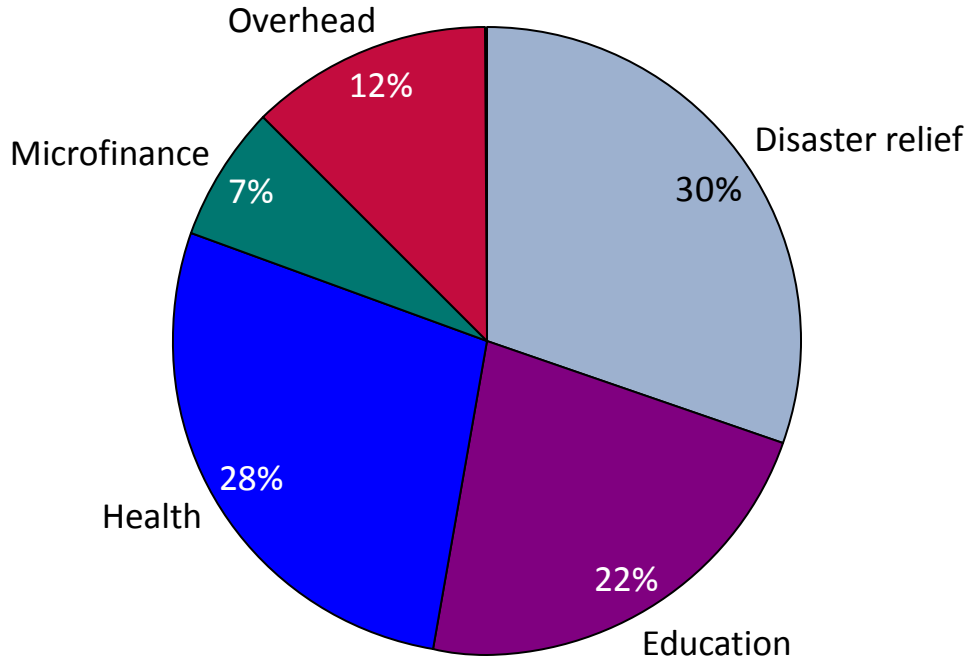


Breakdown of funding usage

Kawish Welfare Trust

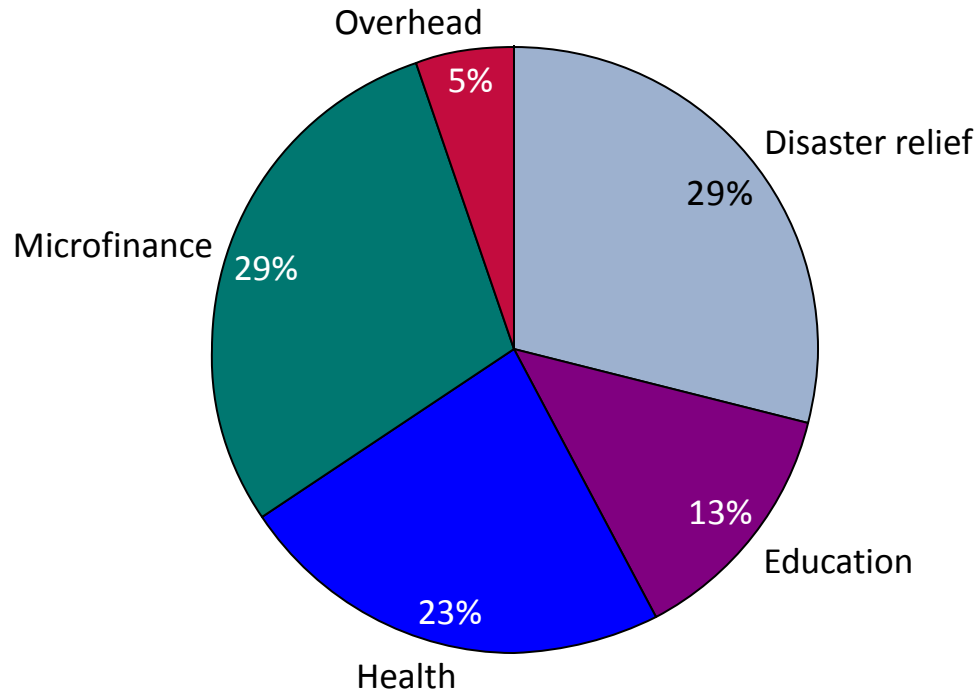
Financial year 2008-2009



Funding Area	Project
Education	IQRA school expenses
	Payment on behalf of MHF
Health	Ambulance expenses
	Kawish Dispensary Expenses
	Medicines for Kawish Dispensary
	Eye Camps
	Food & medical expenses for IDPs
	Medicines for Balochistan EQR
Microfinance	Microfinance Project Expenses
Disaster relief	Donation for Earthquake victims
	Earthquake rehabilitation activities expenses
	Payment for Shelters for Balochistan EQR
Overhead	Administrative Expenses

Overhead stood at 12% of overall spending in 2008-2009

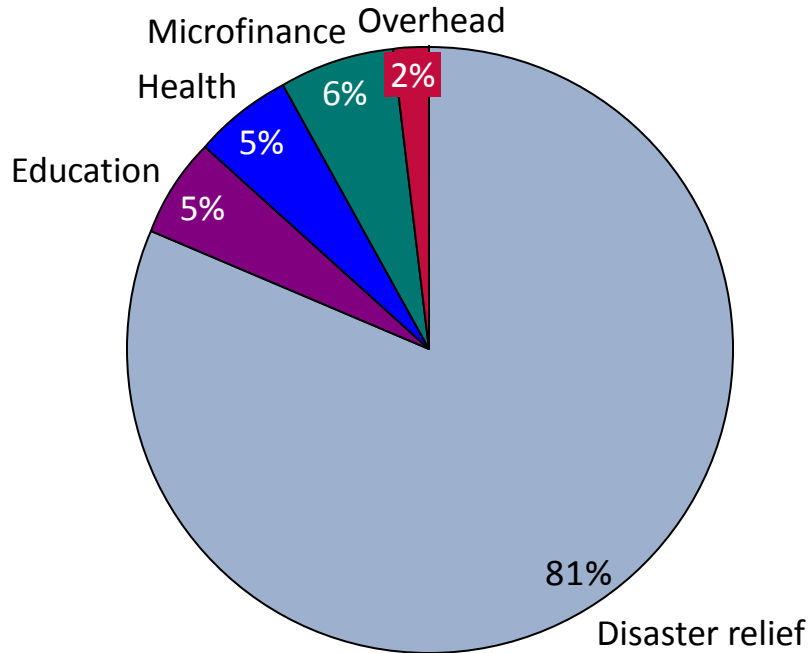
Financial year 2009-2010



Funding Area	Project
Education	Payment on behalf of MHF
	Vocational training project
	IQRA school expenses
	Payment support for medical students
Health	Kawish Dispensary Expenses
	Medicines for Kawish Dispensary
	Eye Camps
	Payment for purchase of eye camp equipment
	Al Rehman Hospital construction
	Al Rahim Hospital Complex Construction
Microfinance	Livestock project
	Microfinance Project Expenses
Disaster relief	Payment for Goat Qurbani project for IDPs
	IDP victims
	Payment for support of IDPs Hunza
	Purchase of food and support for IDPs Swat
Overhead	Administrative Expenses

Overhead stood at 5% of overall spending in 2008-2009

Financial year 2010-2011



Funding Area	Project
Education	MHF school expenses
	IQRA school expenses
	Vocational Training project
	Payment support for medical students
Health	Kawish Hospital Expenses
	Medicines for Kawish Dispensary
	Eye Camps
	Payment for purchase of eye camp equipment
	Ambulance Expenses
	Al Rahim Hospital Complex Construction
Microfinance	Microfinance Project Expenses
Disaster relief	Payment for Goat Qurbani project for flood victims
	Amount spend on flood victims of Pakistan
	Payment for Orphan support
Overhead	Administrative Expenses

Overhead stood at 2% of overall spending in 2008-2009